

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2012
Rectificare din data '24.10.2012' pt. 'Rec. 8 din '24.10.2012' - Bugetul local'

Capitolul 84.02 Transporturi

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	596,141.00	117,750.00	98,750.00	297,141.00	82,500.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	81,000.00	7,750.00	7,750.00	53,000.00	12,500.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81,000.00	7,750.00	7,750.00	53,000.00	12,500.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	81,000.00	7,750.00	7,750.00	53,000.00	12,500.00
42	Bunuri si servicii	20.01	81,000.00	7,750.00	7,750.00	53,000.00	12,500.00
51	Materiale si prestari de servicii cu caracter functional	20.01.09	81,000.00	7,750.00	7,750.00	53,000.00	12,500.00
194	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)	001.02	515,141.00	110,000.00	91,000.00	244,141.00	70,000.00
264	CHELTUIELI DE CAPITAL (cod 71+72)	70	515,141.00	110,000.00	91,000.00	244,141.00	70,000.00
266	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	515,141.00	110,000.00	91,000.00	244,141.00	70,000.00
267	Active fixe	71.01	515,141.00	110,000.00	91,000.00	244,141.00	70,000.00
268	Constructii	71.01.01	410,000.00	110,000.00	91,000.00	139,000.00	70,000.00
271	Alte active fixe	71.01.30	105,141.00	0.00	0.00	105,141.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA