

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: PRIMARIA LIPOVAT - CIF: 3394244

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
 - initial -

Capitolul 67.10 Cultura, recreere si religie
 Subcapitolul 67.10.05 Servicii recreative si sportive
 Paragraful 67.10.05.01 Sport

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
98	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			

Conducatorul institutiei,
 HRISCU VALERIAN

CONTABIL,
 RUSU VICTORIEA