

ROMANIA  
 JUDETUL: VASLUI  
 UNITATEA: PRIMARIA LIPOVAT - CIF: 3394244

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013**  
**Rectificare din data '20.09.2013' pt. 'Rec. 5 din '20.09.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii'**

Capitolul 67.10 Cultura, recreere si religie  
 Subcapitolul 67.10.03 Servicii culturale  
 Paragraful 67.10.03.07 Camine culturale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	117,000.00	19,000.00	47,000.00	30,900.00	20,100.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	117,000.00	19,000.00	47,000.00	30,900.00	20,100.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	117,000.00	19,000.00	47,000.00	30,900.00	20,100.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	28,000.00	8,160.00	7,160.00	7,160.00	5,520.00
7	Cheltuieli salariale in bani	10.01	22,560.00	6,800.00	5,800.00	5,800.00	4,160.00
8	Salarii de baza	10.01.01	18,560.00	4,800.00	4,800.00	4,800.00	4,160.00
20	Indemnizatii de delegare	10.01.13	4,000.00	2,000.00	1,000.00	1,000.00	0.00
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	1,360.00	1,360.00	1,360.00	1,360.00
34	Contributii de asigurari sociale de stat	10.03.01	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
35	Contributii de asigurari de somaj	10.03.02	200.00	50.00	50.00	50.00	50.00
36	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	250.00	250.00	250.00	250.00
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	10.00	10.00	10.00	10.00
39	Contributii pt concedii si indemnizatii	10.03.06	200.00	50.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	89,000.00	10,840.00	39,840.00	23,740.00	14,580.00
42	Bunuri si servicii	20.01	26,630.00	5,090.00	12,690.00	4,350.00	4,500.00
43	Furnituri de birou	20.01.01	1,900.00	0.00	1,000.00	500.00	400.00
44	Materiale pentru curatenie	20.01.02	3,840.00	340.00	1,500.00	1,000.00	1,000.00
45	Incalzit, Iluminat si forta motrica	20.01.03	5,850.00	2,000.00	2,000.00	850.00	1,000.00
50	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,100.00	2,100.00	600.00	1,800.00	600.00
51	Materiale si prestari de servicii cu caracter functional	20.01.09	9,940.00	650.00	7,590.00	200.00	1,500.00
53	Reparatii curente	20.02	3,050.00	0.00	900.00	1,150.00	1,000.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,000.00	3,750.00	2,250.00	0.00	0.00
63	Uniforme si echipament	20.05.01	750.00	750.00	0.00	0.00	0.00
65	Alte obiecte de inventar	20.05.30	5,250.00	3,000.00	2,250.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	2,000.00	1,000.00	3,000.00	0.00
67	Deplasari interne, detaoari, transferari	20.06.01	6,000.00	2,000.00	1,000.00	3,000.00	0.00
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	47,320.00	0.00	23,000.00	15,240.00	9,080.00
98	Alte cheltuieli cu bunuri si servicii	20.30.30	47,320.00	0.00	23,000.00	15,240.00	9,080.00

Conducatorul institutiei,

**HRISCU VALERIAN**

CONTABIL,

**RUSU VICTORIA**