

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013**  
 - initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	586,000.00	0.00	190,000.00	143,000.00	146,000.00	107,000.00	450,000.00	580,000.00	593,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	218,000.00	0.00	40,000.00	33,000.00	88,000.00	57,000.00	250,000.00	300,000.00	308,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	218,000.00	0.00	40,000.00	33,000.00	88,000.00	57,000.00	250,000.00	300,000.00	308,000.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	133,000.00	0.00	40,000.00	23,000.00	38,000.00	32,000.00	135,000.00	150,000.00	158,000.00
42	Bunuri si servicii	20.01	133,000.00	0.00	40,000.00	23,000.00	38,000.00	32,000.00			
51	Materiale si prestari de servicii cu caracter functional	20.01.09	133,000.00	0.00	40,000.00	23,000.00	38,000.00	32,000.00			
100	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	85,000.00	0.00	0.00	10,000.00	50,000.00	25,000.00	115,000.00	150,000.00	150,000.00
101	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	85,000.00	0.00	0.00	10,000.00	50,000.00	25,000.00			
102	Dobanzi aferente datoriei publice interne directe	30.01.01	85,000.00	0.00	0.00	10,000.00	50,000.00	25,000.00			
194	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)	001.02	368,000.00	0.00	150,000.00	110,000.00	58,000.00	50,000.00	200,000.00	280,000.00	285,000.00
265	CHELTUIELI DE CAPITAL (cod 71+72)	70	368,000.00	0.00	150,000.00	110,000.00	58,000.00	50,000.00	200,000.00	280,000.00	285,000.00
267	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	368,000.00	0.00	150,000.00	110,000.00	58,000.00	50,000.00	200,000.00	280,000.00	285,000.00
268	Active fixe	71.01	368,000.00	0.00	150,000.00	110,000.00	58,000.00	50,000.00			
269	Constructii	71.01.01	280,000.00	0.00	150,000.00	100,000.00	30,000.00	0.00			
272	Alte active fixe	71.01.30	88,000.00	0.00	0.00	10,000.00	28,000.00	50,000.00			

Conducatorul institutiei,

**HRISCU VALERIAN**

CONTABIL,

**RUSU VICTORIA**