

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
- initial -

Capitolul 68.02 Asigurari si asistenta sociala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	315,000.00	0.00	144,000.00	83,050.00	77,950.00	10,000.00	496,000.00	269,000.00	281,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	315,000.00	0.00	144,000.00	83,050.00	77,950.00	10,000.00	496,000.00	269,000.00	281,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	315,000.00	0.00	144,000.00	83,050.00	77,950.00	10,000.00	496,000.00	269,000.00	281,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	115,000.00	0.00	44,000.00	38,050.00	32,950.00	0.00	256,000.00	181,000.00	181,000.00
7	Cheltuieli salariale in bani	10.01	91,000.00	0.00	35,000.00	30,000.00	26,000.00	0.00			
8	Salarii de baza	10.01.01	91,000.00	0.00	35,000.00	30,000.00	26,000.00	0.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	9,000.00	8,050.00	6,950.00	0.00			
34	Contributii de asigurari sociale de stat	10.03.01	17,900.00	0.00	6,900.00	6,000.00	5,000.00	0.00			
35	Contributii de asigurari de somaj	10.03.02	500.00	0.00	200.00	150.00	150.00	0.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	4,650.00	0.00	1,550.00	1,550.00	1,550.00	0.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	150.00	0.00	50.00	50.00	50.00	0.00			
39	Contributii pt concedii si indemnizatii	10.03.06	800.00	0.00	300.00	300.00	200.00	0.00			
148	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	200,000.00	0.00	100,000.00	45,000.00	45,000.00	10,000.00	240,000.00	88,000.00	100,000.00
150	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	200,000.00	0.00	100,000.00	45,000.00	45,000.00	10,000.00			
151	Ajutoare sociale in numerar	57.02.01	200,000.00	0.00	100,000.00	45,000.00	45,000.00	10,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIEA