

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013**  
 - initial -

Capitolul 67.10 Cultura, recreere si religie

Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2013       |   |                        |           |           | Estimari  |            |            |            |
|----------|---|---------------|------------------|---|------------------------|-----------|-----------|-----------|------------|------------|------------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |           |           |           | 2014       | 2015       | 2016       |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |            |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+85)  | 001           | 112,000.00       | 0.00  | 20,500.00              | 36,500.00 | 34,900.00 | 20,100.00 | 116,000.00 | 124,000.00 | 132,000.00 |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)   | 001.01        | 112,000.00       | 0.00  | 20,500.00              | 36,500.00 | 34,900.00 | 20,100.00 | 116,000.00 | 124,000.00 | 132,000.00 |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 112,000.00       | 0.00  | 20,500.00              | 36,500.00 | 34,900.00 | 20,100.00 | 116,000.00 | 124,000.00 | 132,000.00 |
| 6        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 27,000.00        | 0.00  | 8,160.00               | 7,160.00  | 6,160.00  | 5,520.00  | 26,000.00  | 27,000.00  | 28,000.00  |
| 7        | Cheltuieli salariale in bani  | 10.01         | 21,560.00        | 0.00  | 6,800.00               | 5,800.00  | 4,800.00  | 4,160.00  |            |            |            |
| 8        | Salarii de baza   | 10.01.01      | 18,560.00        | 0.00  | 4,800.00               | 4,800.00  | 4,800.00  | 4,160.00  |            |            |            |
| 20       | Indemnizatii de delegare  | 10.01.13      | 3,000.00         | 0.00  | 2,000.00               | 1,000.00  | 0.00      | 0.00      |            |            |            |
| 33       | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 5,440.00         | 0.00  | 1,360.00               | 1,360.00  | 1,360.00  | 1,360.00  |            |            |            |
| 34       | Contributii de asigurari sociale de stat  | 10.03.01      | 4,000.00         | 0.00  | 1,000.00               | 1,000.00  | 1,000.00  | 1,000.00  |            |            |            |
| 35       | Contributii de asigurari de somaj   | 10.03.02      | 200.00           | 0.00  | 50.00                  | 50.00     | 50.00     | 50.00     |            |            |            |
| 36       | Contributii de asigurari sociale de sanatate  | 10.03.03      | 1,000.00         | 0.00  | 250.00                 | 250.00    | 250.00    | 250.00    |            |            |            |
| 37       | Contributii de asigurari pentru accidente de munca si boli profesionale               | 10.03.04      | 40.00            | 0.00  | 10.00                  | 10.00     | 10.00     | 10.00     |            |            |            |
| 39       | Contributii pt concedii si indemnizatii   | 10.03.06      | 200.00           | 0.00  | 50.00                  | 50.00     | 50.00     | 50.00     |            |            |            |
| 41       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 85,000.00        | 0.00  | 12,340.00              | 29,340.00 | 28,740.00 | 14,580.00 | 90,000.00  | 97,000.00  | 104,000.00 |
| 42       | Bunuri si servicii  | 20.01         | 19,840.00        | 0.00  | 6,590.00               | 4,250.00  | 4,500.00  | 4,500.00  |            |            |            |
| 43       | Furnituri de birou  | 20.01.01      | 1,400.00         | 0.00  | 0.00                   | 500.00    | 500.00    | 400.00    |            |            |            |
| 44       | Materiale pentru curatenie  | 20.01.02      | 3,340.00         | 0.00  | 340.00                 | 1,000.00  | 1,000.00  | 1,000.00  |            |            |            |
| 45       | Incalzit, iluminat si forta motrica   | 20.01.03      | 5,000.00         | 0.00  | 2,000.00               | 1,000.00  | 1,000.00  | 1,000.00  |            |            |            |
| 50       | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 3,900.00         | 0.00  | 2,100.00               | 600.00    | 600.00    | 600.00    |            |            |            |
| 51       | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 6,200.00         | 0.00  | 2,150.00               | 1,150.00  | 1,400.00  | 1,500.00  |            |            |            |
| 53       | Reparatii curente   | 20.02         | 2,000.00         | 0.00  | 0.00                   | 1,000.00  | 0.00      | 1,000.00  |            |            |            |
| 62       | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 4,500.00         | 0.00  | 3,750.00               | 750.00    | 0.00      | 0.00      |            |            |            |
| 63       | Uniforme si echipament  | 20.05.01      | 750.00           | 0.00  | 750.00                 | 0.00      | 0.00      | 0.00      |            |            |            |
| 65       | Alte obiecte de inventar  | 20.05.30      | 3,750.00         | 0.00  | 3,000.00               | 750.00    | 0.00      | 0.00      |            |            |            |
| 66       | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 4,000.00         | 0.00  | 2,000.00               | 1,000.00  | 1,000.00  | 0.00      |            |            |            |
| 67       | Deplasari interne, detaoari, transferari  | 20.06.01      | 4,000.00         | 0.00  | 2,000.00               | 1,000.00  | 1,000.00  | 0.00      |            |            |            |
| 90       | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 54,660.00        | 0.00  | 0.00                   | 22,340.00 | 23,240.00 | 9,080.00  |            |            |            |
| 98       | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 54,660.00        | 0.00  | 0.00                   | 22,340.00 | 23,240.00 | 9,080.00  |            |            |            |

Conducatorul institutiei,

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