

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
- initial -

Capitolul 61.02 Ordine publica si siguranta nationala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	28,000.00	0.00	7,400.00	7,000.00	7,025.00	6,575.00	30,000.00	34,000.00	36,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	28,000.00	0.00	7,400.00	7,000.00	7,025.00	6,575.00	30,000.00	34,000.00	36,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,000.00	0.00	7,400.00	7,000.00	7,025.00	6,575.00	30,000.00	34,000.00	36,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	14,000.00	0.00	3,900.00	3,500.00	3,525.00	3,075.00	16,000.00	17,200.00	18,700.00
7	Cheltuieli salariale in bani	10.01	10,750.00	0.00	3,125.00	2,700.00	2,700.00	2,225.00			
8	Salarii de baza	10.01.01	10,400.00	0.00	3,025.00	2,600.00	2,600.00	2,175.00			
20	Indemnizatii de delegare	10.01.13	350.00	0.00	100.00	100.00	100.00	50.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,250.00	0.00	775.00	800.00	825.00	850.00			
34	Contributii de asigurari sociale de stat	10.03.01	2,400.00	0.00	550.00	600.00	600.00	650.00			
35	Contributii de asigurari de somaj	10.03.02	100.00	0.00	25.00	25.00	25.00	25.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	600.00	0.00	150.00	150.00	150.00	150.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	25.00	0.00	25.00	0.00			
39	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	25.00	25.00	25.00	25.00			
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	14,000.00	16,800.00	17,300.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
65	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
98	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIEA