

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013**

**Rectificare din data '17.05.2013' pt. 'Rec. 2 din '17.05.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	126,000.00	0.00	20,500.00	50,500.00	34,900.00	20,100.00	14,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
49	IV. SUBVENTII (cod 00.18)	00.17	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
56	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
57	Subventii pentru institutii publice	43.10.09	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
107	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	140,000.00	0.00	20,500.00	64,500.00	34,900.00	20,100.00	28,000.00
108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	20,500.00	64,500.00	34,900.00	20,100.00	28,000.00
109	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	0.00
110	Cheletuiei salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00	0.00
111	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00	0.00
112	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
113	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00	0.00
114	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
115	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00	0.00
116	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
117	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00	0.00
118	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00	0.00
119	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	113,000.00	0.00	12,340.00	57,340.00	28,740.00	14,580.00	28,000.00
120	Bunuri si servicii	20.01	38,280.00	0.00	6,590.00	22,690.00	4,500.00	4,500.00	17,500.00
121	Furnituri de birou	20.01.01	1,900.00	0.00	0.00	1,000.00	500.00	400.00	0.00
122	Materiale pentru curatenie	20.01.02	2,840.00	0.00	340.00	500.00	1,000.00	1,000.00	0.00
123	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
124	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
125	Materiale si prestari de servicii cu caracter functional	20.01.09	24,640.00	0.00	2,150.00	19,590.00	1,400.00	1,500.00	17,500.00
126	Reparatii curente	20.02	1,900.00	0.00	0.00	900.00	0.00	1,000.00	0.00
127	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	3,750.00	250.00	0.00	0.00	0.00
128	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00	0.00
129	Alte obiecte de inventar	20.05.30	3,250.00	0.00	3,000.00	250.00	0.00	0.00	0.00
130	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
131	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
132	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00
133	Alte cheltuieli cu bunuri si servicii	20.30.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00
150	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	126,000.00	0.00	19,000.00	52,000.00	34,900.00	20,100.00	15,500.00
177	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	126,000.00	0.00	19,000.00	52,000.00	34,900.00	20,100.00	15,500.00
178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	126,000.00	0.00	19,000.00	52,000.00	34,900.00	20,100.00	15,500.00
179	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	0.00
180	Cheltuieli salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00	0.00
181	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00	0.00
182	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
183	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00	0.00
184	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
185	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00	0.00
186	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
187	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00	0.00
188	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00	0.00
189	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	99,000.00	0.00	10,840.00	44,840.00	28,740.00	14,580.00	15,500.00
190	Bunuri si servicii	20.01	24,280.00	0.00	5,090.00	10,190.00	4,500.00	4,500.00	5,000.00
191	Furnituri de birou	20.01.01	1,900.00	0.00	0.00	1,000.00	500.00	400.00	0.00
192	Materiale pentru curatenie	20.01.02	2,840.00	0.00	340.00	500.00	1,000.00	1,000.00	0.00
193	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00	0.00
195	Materiale si prestari de servicii cu caracter functional	20.01.09	10,640.00	0.00	650.00	7,090.00	1,400.00	1,500.00	5,000.00
196	Reparatii curente	20.02	1,900.00	0.00	0.00	900.00	0.00	1,000.00	0.00
197	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	3,750.00	250.00	0.00	0.00	0.00
198	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00	0.00
199	Alte obiecte de inventar	20.05.30	3,250.00	0.00	3,000.00	250.00	0.00	0.00	0.00
200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
201	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
202	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
203	Alte cheltuieli cu bunuri si servicii	20.30.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00
205	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	116,000.00	0.00	19,000.00	47,000.00	29,900.00	20,100.00	15,500.00
210	Camine culturale	67.10.03.07	116,000.00	0.00	19,000.00	47,000.00	29,900.00	20,100.00	15,500.00
216	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
217	Sport	67.10.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
247	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
253	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
254	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
255	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
256	Bunuri si servicii	20.01	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
257	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
259	Agricultura (cod 83.10.03.30)	83.10.03	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
261	Alte cheltuieli in domeniul agriculturii	83.10.03.30	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
271	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-14,000.00		0.00	-14,000.00	0.00	0.00	-14,000.00
273	DEFICIT	99.10	-14,000.00		0.00	-14,000.00	0.00	0.00	-14,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2013**

**Rectificare din data '17.05.2013' pt. 'Rec. 2 din '17.05.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau
partial din venituri proprii' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	126,000.00	0.00	20,500.00	50,500.00	34,900.00	20,100.00	14,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
41	IV. SUBVENTII (cod 00.18)	00.17	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
48	Subventii pentru institutii publice	43.10.09	116,000.00	0.00	18,000.00	48,000.00	32,400.00	17,600.00	14,000.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	140,000.00	0.00	20,500.00	64,500.00	34,900.00	20,100.00	28,000.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	20,500.00	64,500.00	34,900.00	20,100.00	28,000.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	0.00
54	Cheltuieli salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00	0.00
55	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00	0.00
67	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
80	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00	0.00
81	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
82	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00	0.00
83	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
84	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00	0.00
86	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00	0.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	113,000.00	0.00	12,340.00	57,340.00	28,740.00	14,580.00	28,000.00
88	Bunuri si servicii	20.01	38,280.00	0.00	6,590.00	22,690.00	4,500.00	4,500.00	17,500.00
89	Furnituri de birou	20.01.01	1,900.00	0.00	0.00	1,000.00	500.00	400.00	0.00
90	Materiale pentru curatenie	20.01.02	2,840.00	0.00	340.00	500.00	1,000.00	1,000.00	0.00
91	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
96	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
97	Materiale si prestari de servicii cu caracter functional	20.01.09	24,640.00	0.00	2,150.00	19,590.00	1,400.00	1,500.00	17,500.00
99	Reparatii curente	20.02	1,900.00	0.00	0.00	900.00	0.00	1,000.00	0.00
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	3,750.00	250.00	0.00	0.00	0.00
109	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00	0.00
111	Alte obiecte de inventar	20.05.30	3,250.00	0.00	3,000.00	250.00	0.00	0.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
113	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00
144	Alte cheltuieli cu bunuri si servicii	20.30.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	126,000.00	0.00	19,000.00	52,000.00	34,900.00	20,100.00	15,500.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	126,000.00	0.00	19,000.00	52,000.00	34,900.00	20,100.00	15,500.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	126,000.00	0.00	19,000.00	52,000.00	34,900.00	20,100.00	15,500.00
1141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	0.00
1142	Cheltuieli salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00	0.00
1143	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00	0.00
1155	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
1168	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00	0.00
1169	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1170	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00	0.00
1171	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00	0.00
1172	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00	0.00
1174	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00	0.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	99,000.00	0.00	10,840.00	44,840.00	28,740.00	14,580.00	15,500.00
1176	Bunuri si servicii	20.01	24,280.00	0.00	5,090.00	10,190.00	4,500.00	4,500.00	5,000.00
1177	Furnituri de birou	20.01.01	1,900.00	0.00	0.00	1,000.00	500.00	400.00	0.00
1178	Materiale pentru curatenie	20.01.02	2,840.00	0.00	340.00	500.00	1,000.00	1,000.00	0.00
1179	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
1184	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00	0.00
1185	Materiale si prestari de servicii cu caracter functional	20.01.09	10,640.00	0.00	650.00	7,090.00	1,400.00	1,500.00	5,000.00
1187	Reparatii curente	20.02	1,900.00	0.00	0.00	900.00	0.00	1,000.00	0.00
1196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	3,750.00	250.00	0.00	0.00	0.00
1197	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00	0.00
1199	Alte obiecte de inventar	20.05.30	3,250.00	0.00	3,000.00	250.00	0.00	0.00	0.00
1200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
1201	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
1224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1232	Alte cheltuieli cu bunuri si servicii	20.30.30	64,820.00	0.00	0.00	32,500.00	23,240.00	9,080.00	10,500.00
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	116,000.00	0.00	19,000.00	47,000.00	29,900.00	20,100.00	15,500.00
1320	Camine culturale	67.10.03.07	116,000.00	0.00	19,000.00	47,000.00	29,900.00	20,100.00	15,500.00
1326	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
1327	Sport	67.10.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
1879	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2059	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2060	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2095	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2096	Bunuri si servicii	20.01	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2105	Materiale si prestari de servicii cu caracter functional	20.01.09	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2235	Agricultura (cod 83.10.03.30)	83.10.03	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2237	Alte cheltuieli in domeniul agriculturii	83.10.03.30	14,000.00	0.00	1,500.00	12,500.00	0.00	0.00	12,500.00
2595	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-14,000.00		0.00	-14,000.00	0.00	0.00	-14,000.00
2597	DEFICIT	99.10	-14,000.00		0.00	-14,000.00	0.00	0.00	-14,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: PRIMARIA LIPOVAT - CIF: 3394244

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013**

**Rectificare din data '17.05.2013' pt. 'Rec. 2 din '17.05.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii' - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

RUSU VICTORIA