

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2012**

**Rectificare din data '24.10.2012' pt. 'Rec. 3 din '24.10.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	198,000.00	0.00	17,500.00	121,500.00	22,500.00	36,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	0.00	30,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	30,000.00	0.00	0.00	30,000.00	0.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
46	IV. SUBVENTII (cod 00.18)	00.17	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
54	Subventii pentru institutii publice	43.10.09	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	198,000.00	0.00	17,500.00	121,500.00	22,500.00	36,500.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	118,000.00	0.00	17,500.00	71,500.00	12,500.00	16,500.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
107	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
108	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
109	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
110	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
111	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
112	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
113	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
114	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
115	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
116	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	11,450.00	65,450.00	6,650.00	10,450.00
117	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
118	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
119	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
120	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
122	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
123	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
124	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
125	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
126	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
127	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
128	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
129	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
130	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
133	Active fixe	71.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
134	Constructii	71.01.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
161	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	168,000.00	0.00	17,500.00	91,500.00	22,500.00	36,500.00
178	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	168,000.00	0.00	17,500.00	91,500.00	22,500.00	36,500.00
179	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
180	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
181	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
182	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
183	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
184	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
185	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
186	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
187	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
188	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
189	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	0.00	11,450.00	35,450.00	6,650.00	10,450.00
191	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
192	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
193	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
194	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
195	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
196	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
197	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
198	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
199	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
200	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
201	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
202	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00
204	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
205	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
206	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
207	Active fixe	71.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
208	Constructii	71.01.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
210	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	168,000.00	0.00	17,500.00	91,500.00	22,500.00	36,500.00
215	Camine culturale	67.10.03.07	168,000.00	0.00	17,500.00	91,500.00	22,500.00	36,500.00
252	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
258	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
259	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	30,000.00	0.00	0.00
260	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	30,000.00	0.00	0.00
261	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
262	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
264	Agricultura (cod 83.10.03.30)	83.10.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00
266	Alte cheltuieli in domeniul agriculturii	83.10.03.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA

**Rectificare din data '24.10.2012' pt. 'Rec. 3 din '24.10.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	198,000.00	0.00	17,500.00	121,500.00	22,500.00	36,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	0.00	30,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	30,000.00	0.00	0.00	30,000.00	0.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
41	IV. SUBVENTII (cod 00.18)	00.17	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
48	Subventii pentru institutii publice	43.10.09	158,000.00	0.00	15,000.00	89,000.00	20,000.00	34,000.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	118,000.00	0.00	17,500.00	71,500.00	12,500.00	16,500.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	118,000.00	0.00	17,500.00	71,500.00	12,500.00	16,500.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
54	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
55	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
67	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
80	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
81	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
82	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
83	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
84	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
86	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	11,450.00	65,450.00	6,650.00	10,450.00
88	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
89	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
90	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
91	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
96	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
97	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
99	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
109	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
111	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
113	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
144	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
1141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
1142	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
1143	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
1155	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
1168	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
1169	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
1170	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
1171	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
1172	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
1174	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	0.00	11,450.00	35,450.00	6,650.00	10,450.00
1176	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
1177	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
1178	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1179	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1184	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
1185	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
1187	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
1196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
1197	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
1199	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
1200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1201	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00
1232	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
1320	Camine culturale	67.10.03.07	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
1879	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2059	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2060	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2095	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2152	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2235	Agricultura (cod 83.10.03.30)	83.10.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2237	Alte cheltuieli in domeniul agriculturii	83.10.03.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2595	VII. REZERVE, EXCEDENT / DEFICIT	96.10	80,000.00		0.00	50,000.00	10,000.00	20,000.00
2596	EXCEDENT	98.10	80,000.00		0.00	50,000.00	10,000.00	20,000.00

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

RUSU VICTORIA

**Rectificare din data '24.10.2012' pt. 'Rec. 3 din '24.10.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Dezvoltare**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
65	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
133	Active fixe	71.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
134	Constructii	71.01.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
426	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
625	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
691	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
692	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
693	Active fixe	71.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
694	Constructii	71.01.01	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
713	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
718	Camine culturale	67.10.03.07	80,000.00	0.00	0.00	50,000.00	10,000.00	20,000.00
1377	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-80,000.00		0.00	-50,000.00	-10,000.00	-20,000.00
1379	DEFICIT	99.10	-80,000.00		0.00	-50,000.00	-10,000.00	-20,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA