

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2013
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
46	IV. SUBVENTII (cod 00.18)	00.17	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
54	Subventii pentru institutii publice	43.10.09	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	26,000.00	27,000.00	28,000.00
107	Cheltuieli salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00			
108	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00			
109	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00			
110	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00			
111	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
112	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00			
113	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00			
114	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
115	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00			
116	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	12,340.00	29,340.00	28,740.00	14,580.00	90,000.00	97,000.00	104,000.00
117	Bunuri si servicii	20.01	19,840.00	0.00	6,590.00	4,250.00	4,500.00	4,500.00			
118	Furnituri de birou	20.01.01	1,400.00	0.00	0.00	500.00	500.00	400.00			
119	Materiale pentru curatenie	20.01.02	3,340.00	0.00	340.00	1,000.00	1,000.00	1,000.00			
120	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00			
122	Materiale si prestari de servicii cu caracter functional	20.01.09	6,200.00	0.00	2,150.00	1,150.00	1,400.00	1,500.00			
123	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
124	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	3,750.00	750.00	0.00	0.00			
125	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00			
126	Alte obiecte de inventar	20.05.30	3,750.00	0.00	3,000.00	750.00	0.00	0.00			
127	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
128	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
129	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
130	Alte cheltuieli cu bunuri si servicii	20.30.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
147	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
174	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
176	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	26,000.00	27,000.00	28,000.00
177	Cheltuieli salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00			
178	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00			
179	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00			
180	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00			
181	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
182	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00			
183	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00			
184	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
185	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00			
186	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	12,340.00	29,340.00	28,740.00	14,580.00	90,000.00	97,000.00	104,000.00
187	Bunuri si servicii	20.01	19,840.00	0.00	6,590.00	4,250.00	4,500.00	4,500.00			
188	Furnituri de birou	20.01.01	1,400.00	0.00	0.00	500.00	500.00	400.00			
189	Materiale pentru curatenie	20.01.02	3,340.00	0.00	340.00	1,000.00	1,000.00	1,000.00			
190	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
191	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00			
192	Materiale si prestari de servicii cu caracter functional	20.01.09	6,200.00	0.00	2,150.00	1,150.00	1,400.00	1,500.00			
193	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
194	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	3,750.00	750.00	0.00	0.00			
195	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00			
196	Alte obiecte de inventar	20.05.30	3,750.00	0.00	3,000.00	750.00	0.00	0.00			
197	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
198	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
199	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
200	Alte cheltuieli cu bunuri si servicii	20.30.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
202	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	102,000.00	0.00	20,500.00	31,500.00	29,900.00	20,100.00	106,000.00	113,000.00	120,000.00
207	Camine culturale	67.10.03.07	102,000.00	0.00	20,500.00	31,500.00	29,900.00	20,100.00	106,000.00	113,000.00	120,000.00
213	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
214	Sport	67.10.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
41	IV. SUBVENTII (cod 00.18)	00.17	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
48	Subventii pentru institutii publice	43.10.09	102,000.00	0.00	18,000.00	34,000.00	32,400.00	17,600.00	106,000.00	113,000.00	120,000.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	26,000.00	27,000.00	28,000.00
54	Cheltuieli salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00			
55	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00			
67	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00			
80	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00			
81	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
82	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00			
83	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00			
84	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
86	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00			
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	12,340.00	29,340.00	28,740.00	14,580.00	90,000.00	97,000.00	104,000.00
88	Bunuri si servicii	20.01	19,840.00	0.00	6,590.00	4,250.00	4,500.00	4,500.00			
89	Furnituri de birou	20.01.01	1,400.00	0.00	0.00	500.00	500.00	400.00			
90	Materiale pentru curatenie	20.01.02	3,340.00	0.00	340.00	1,000.00	1,000.00	1,000.00			
91	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
96	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00			
97	Materiale si prestari de servicii cu caracter functional	20.01.09	6,200.00	0.00	2,150.00	1,150.00	1,400.00	1,500.00			
99	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	3,750.00	750.00	0.00	0.00			
109	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00			
111	Alte obiecte de inventar	20.05.30	3,750.00	0.00	3,000.00	750.00	0.00	0.00			
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
113	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
144	Alte cheltuieli cu bunuri si servicii	20.30.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	20,500.00	36,500.00	34,900.00	20,100.00	116,000.00	124,000.00	132,000.00
1141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	27,000.00	0.00	8,160.00	7,160.00	6,160.00	5,520.00	26,000.00	27,000.00	28,000.00
1142	Cheltuieli salariale in bani	10.01	21,560.00	0.00	6,800.00	5,800.00	4,800.00	4,160.00			
1143	Salarii de baza	10.01.01	18,560.00	0.00	4,800.00	4,800.00	4,800.00	4,160.00			
1155	Indemnizatii de delegare	10.01.13	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00			
1168	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,440.00	0.00	1,360.00	1,360.00	1,360.00	1,360.00			
1169	Contributii de asigurari sociale de stat	10.03.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1170	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00			
1171	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	250.00	250.00	250.00	250.00			
1172	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
1174	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00			
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	12,340.00	29,340.00	28,740.00	14,580.00	90,000.00	97,000.00	104,000.00
1176	Bunuri si servicii	20.01	19,840.00	0.00	6,590.00	4,250.00	4,500.00	4,500.00			
1177	Furnituri de birou	20.01.01	1,400.00	0.00	0.00	500.00	500.00	400.00			
1178	Materiale pentru curatenie	20.01.02	3,340.00	0.00	340.00	1,000.00	1,000.00	1,000.00			
1179	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
1184	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,900.00	0.00	2,100.00	600.00	600.00	600.00			
1185	Materiale si prestari de servicii cu caracter functional	20.01.09	6,200.00	0.00	2,150.00	1,150.00	1,400.00	1,500.00			
1187	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
1196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	3,750.00	750.00	0.00	0.00			
1197	Uniforme si echipament	20.05.01	750.00	0.00	750.00	0.00	0.00	0.00			
1199	Alte obiecte de inventar	20.05.30	3,750.00	0.00	3,000.00	750.00	0.00	0.00			
1200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
1201	Deplasari interne, detaoari, transferari	20.06.01	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
1224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
1232	Alte cheltuieli cu bunuri si servicii	20.30.30	54,660.00	0.00	0.00	22,340.00	23,240.00	9,080.00			
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	102,000.00	0.00	20,500.00	31,500.00	29,900.00	20,100.00	106,000.00	113,000.00	120,000.00
1320	Camine culturale	67.10.03.07	102,000.00	0.00	20,500.00	31,500.00	29,900.00	20,100.00	106,000.00	113,000.00	120,000.00
1326	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00
1327	Sport	67.10.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	11,000.00	12,000.00

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

RUSU VICTORIA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

HRISCU VALERIAN

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CONTABIL,

RUSU VICTORIEA