

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2012**

**Rectificare din data '25.06.2012' pt. 'Rec. 4 din '25.06.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau  
 partial din venituri proprii'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	178,000.00	0.00	17,500.00	121,500.00	22,500.00	16,500.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	0.00	30,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	30,000.00	0.00	0.00	30,000.00	0.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
46	IV. SUBVENTII (cod 00.18)	00.17	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
54	Subventii pentru institutii publice	43.10.09	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
<b>104</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>178,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>121,500.00</b>	<b>22,500.00</b>	<b>16,500.00</b>
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	118,000.00	0.00	17,500.00	71,500.00	12,500.00	16,500.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
107	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
108	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
109	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
110	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
111	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
112	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
113	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
114	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
115	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
116	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	11,450.00	65,450.00	6,650.00	10,450.00
117	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
118	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
119	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
120	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
122	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
123	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
124	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
125	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
126	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
127	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
128	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
129	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
130	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
133	Active fixe	71.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
134	Constructii	71.01.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
<b>150</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>148,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>91,500.00</b>	<b>22,500.00</b>	<b>16,500.00</b>
<b>177</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>148,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>91,500.00</b>	<b>22,500.00</b>	<b>16,500.00</b>
178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
179	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
180	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
181	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
182	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
183	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
184	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
185	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
186	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
187	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
188	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
189	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	0.00	11,450.00	35,450.00	6,650.00	10,450.00
190	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
191	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
192	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
193	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
195	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
196	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
197	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
198	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
199	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
201	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
202	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00
203	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
204	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
205	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
206	Active fixe	71.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
207	Constructii	71.01.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
209	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	148,000.00	0.00	17,500.00	91,500.00	22,500.00	16,500.00
214	Camine culturale	67.10.03.07	148,000.00	0.00	17,500.00	91,500.00	22,500.00	16,500.00
251	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)	79.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
257	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	30,000.00	0.00	0.00
259	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	30,000.00	0.00	0.00
260	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
261	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
263	Agricultura (cod 83.10.03.30)	83.10.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00
265	Alte cheltuieli in domeniul agriculturii	83.10.03.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00

Conducatorul institutiei,  
**HRISCU VALERIAN**

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '25.06.2012' pt. 'Rec. 4 din '25.06.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -  
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	178,000.00	0.00	17,500.00	121,500.00	22,500.00	16,500.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	0.00	30,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	30,000.00	0.00	0.00	30,000.00	0.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
19	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
41	IV. SUBVENTII (cod 00.18)	00.17	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
48	Subventii pentru institutii publice	43.10.09	138,000.00	0.00	15,000.00	89,000.00	20,000.00	14,000.00
<b>51</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>118,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>71,500.00</b>	<b>12,500.00</b>	<b>16,500.00</b>
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	118,000.00	0.00	17,500.00	71,500.00	12,500.00	16,500.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
54	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
55	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
67	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
80	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
81	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
82	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
83	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
84	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
86	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	94,000.00	0.00	11,450.00	65,450.00	6,650.00	10,450.00
88	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
89	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
90	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
91	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
96	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
97	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
99	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
109	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
111	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
113	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
144	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	1,000.00	57,000.00	1,950.00	5,050.00
<b>763</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>88,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>41,500.00</b>	<b>12,500.00</b>	<b>16,500.00</b>
<b>1138</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>88,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>41,500.00</b>	<b>12,500.00</b>	<b>16,500.00</b>
1139	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	88,000.00	0.00	17,500.00	41,500.00	12,500.00	16,500.00
1140	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
1141	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
1142	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
1154	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
1167	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
1168	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
1169	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
1170	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
1171	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
1173	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
1174	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	0.00	11,450.00	35,450.00	6,650.00	10,450.00
1175	Bunuri si servicii	20.01	23,000.00	0.00	8,200.00	6,700.00	3,700.00	4,400.00
1176	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
1177	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1178	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1183	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
1184	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	0.00	5,000.00	4,000.00	1,000.00	1,000.00
1186	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
1195	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
1196	Uniforme si echipament	20.05.01	1,250.00	0.00	1,250.00	0.00	0.00	0.00
1198	Alte obiecte de inventar	20.05.30	750.00	0.00	0.00	750.00	0.00	0.00
1199	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1200	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1223	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00
1231	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	1,000.00	27,000.00	1,950.00	5,050.00
<b>1314</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>88,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>41,500.00</b>	<b>12,500.00</b>	<b>16,500.00</b>
<b>1319</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>88,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>41,500.00</b>	<b>12,500.00</b>	<b>16,500.00</b>
<b>1878</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2058</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
2059	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2094	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2143	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2151	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
<b>2234</b>	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2236	Alte cheltuieli in domeniul agriculturii	83.10.03.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2594	VII. REZERVE, EXCEDENT / DEFICIT	96.10	60,000.00		0.00	50,000.00	10,000.00	0.00
2595	EXCEDENT	98.10	60,000.00		0.00	50,000.00	10,000.00	0.00

Conducatorul institutiei,

**HRISCU VALERIAN**

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '25.06.2012' pt. 'Rec. 4 din '25.06.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -  
Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
65	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.10</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
133	Active fixe	71.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
134	Constructii	71.01.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
425	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
624	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
690	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
691	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
692	Active fixe	71.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
693	Constructii	71.01.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00
712	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
717	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
1376	VII. REZERVA, EXCEDENT / DEFICIT	96.10	-60,000.00		0.00	-50,000.00	-10,000.00	0.00
1378	DEFICIT	99.10	-60,000.00		0.00	-50,000.00	-10,000.00	0.00

Conducatorul institutiei,

**HRISCU VALERIAN**