

BUGETUL CREDITELOR INTERNE pe anul 2013
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	CREDITE INTERNE (cod 50.07+59.07+63.07+70.07+74.07+79.07)	49.07	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
3	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
4	Active fixe	71.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
5	Constructii	71.01.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
90	Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	70.07	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
91	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
92	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
93	Active fixe	71.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
94	Constructii	71.01.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
103	Alimentare cu gaze naturale in localitati	70.07.07	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
 HRISCU VALERIAN

CONTABIL,
 RUSU VICTORIA

BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2013 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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CONTABIL,

RUSU VICTORIA

BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.07	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
68	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
69	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
70	Active fixe	71.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
71	Constructii	71.01.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
782	Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	70.07	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
849	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
850	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00
851	Active fixe	71.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
852	Constructii	71.01.01	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00			
878	Alimentare cu gaze naturale in localitati	70.07.07	2,464,925.00	0.00	0.00	2,464,925.00	0.00	0.00	0.00	0.00	0.00

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