

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011**

**Rectificare din data '10.05.2011' pt. 'Rec. 3 din '10.05.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	385,000.00	0.00	55,000.00	132,000.00	66,000.00	132,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	45,000.00	0.00	2,000.00	3,000.00	38,000.00	2,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	45,000.00	0.00	2,000.00	3,000.00	38,000.00	2,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	35,000.00	0.00	0.00	0.00	35,000.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	35,000.00	0.00	0.00	0.00	35,000.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	35,000.00	0.00	0.00	0.00	35,000.00	0.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
17	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
44	IV. SUBVENTII (cod 00.18)	00.17	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
52	Subventii pentru institutii publice	43.10.09	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	385,000.00	0.00	55,000.00	167,000.00	31,000.00	132,000.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-45,000.00	0.00	-88,000.00	46,000.00	-20,000.00	17,000.00
103	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	6,000.00	5,000.00	5,000.00	0.00
104	Cheltuieli salariale in bani	10.01	12,800.00	0.00	4,700.00	4,000.00	4,100.00	0.00
105	Salarii de baza	10.01.01	11,300.00	0.00	4,200.00	3,800.00	3,300.00	0.00
106	Indemnizatii de delegare	10.01.13	1,500.00	0.00	500.00	200.00	800.00	0.00
107	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,200.00	0.00	1,300.00	1,000.00	900.00	0.00
108	Contributii de asigurari sociale de stat	10.03.01	2,300.00	0.00	800.00	800.00	700.00	0.00
109	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
110	Contributii de asigurari sociale de sanatate	10.03.03	600.00	0.00	200.00	200.00	200.00	0.00
111	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
112	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	5,000.00	58,000.00	8,000.00	17,000.00
114	Bunuri si servicii	20.01	55,000.00	0.00	4,000.00	40,000.00	5,000.00	6,000.00
115	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
116	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
117	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
118	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
119	Materiale si prestari de servicii cu caracter functional	20.01.09	44,000.00	0.00	1,000.00	37,000.00	3,000.00	3,000.00
120	Reparatii curente	20.02	3,000.00	0.00	0.00	2,000.00	0.00	1,000.00
121	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
122	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
123	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
124	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
125	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00
126	Alte cheltuieli cu bunuri si servicii	20.30.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00
130	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,000.00	0.00	1,000.00	0.00	0.00	0.00
131	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
132	Ajutoare sociale in numerar	57.02.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
133	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
135	Active fixe	71.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
136	Constructii	71.01.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
152	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	350,000.00	0.00	55,000.00	132,000.00	31,000.00	132,000.00
179	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	350,000.00	0.00	55,000.00	132,000.00	31,000.00	132,000.00
180	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-80,000.00	0.00	-88,000.00	11,000.00	-20,000.00	17,000.00
181	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	6,000.00	5,000.00	5,000.00	0.00
182	Cheltuieli salariale in bani	10.01	12,800.00	0.00	4,700.00	4,000.00	4,100.00	0.00
183	Salarii de baza	10.01.01	11,300.00	0.00	4,200.00	3,800.00	3,300.00	0.00
184	Indemnizatii de delegare	10.01.13	1,500.00	0.00	500.00	200.00	800.00	0.00
185	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,200.00	0.00	1,300.00	1,000.00	900.00	0.00
186	Contributii de asigurari sociale de stat	10.03.01	2,300.00	0.00	800.00	800.00	700.00	0.00
187	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
188	Contributii de asigurari sociale de sanatate	10.03.03	600.00	0.00	200.00	200.00	200.00	0.00
189	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
190	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
191	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	5,000.00	23,000.00	8,000.00	17,000.00
192	Bunuri si servicii	20.01	20,000.00	0.00	4,000.00	5,000.00	5,000.00	6,000.00
193	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
194	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
195	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
196	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
197	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	1,000.00	2,000.00	3,000.00	3,000.00
198	Reparatii curente	20.02	3,000.00	0.00	0.00	2,000.00	0.00	1,000.00
199	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
200	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
201	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
202	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
204	Alte cheltuieli cu bunuri si servicii	20.30.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00
208	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,000.00	0.00	1,000.00	0.00	0.00	0.00
209	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
210	Ajutoare sociale in numerar	57.02.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
211	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
212	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
213	Active fixe	71.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
214	Constructii	71.01.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
216	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	260,000.00	0.00	55,000.00	127,000.00	31,000.00	47,000.00
221	Camine culturale	67.10.03.07	260,000.00	0.00	55,000.00	127,000.00	31,000.00	47,000.00
227	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	90,000.00	0.00	0.00	5,000.00	0.00	85,000.00
228	Sport	67.10.05.01	90,000.00	0.00	0.00	5,000.00	0.00	85,000.00
258	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
264	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
265	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
266	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	0.00	35,000.00	0.00	0.00
267	Bunuri si servicii	20.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
268	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	0.00	35,000.00	0.00	0.00
270	Agricultura (cod 83.10.03.30)	83.10.03	35,000.00	0.00	0.00	35,000.00	0.00	0.00
272	Alte cheltuieli in domeniul agriculturii	83.10.03.30	35,000.00	0.00	0.00	35,000.00	0.00	0.00
282	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00	0.00	0.00	-35,000.00	35,000.00	0.00
283	EXCEDENT	98.10	35,000.00	0.00	0.00	0.00	35,000.00	0.00
284	DEFICIT	99.10	-35,000.00	0.00	0.00	-35,000.00	0.00	0.00

Conducatorul institutiei,
HRISCU VALERIAN

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '10.05.2011' pt. 'Rec. 3 din '10.05.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
 Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	385,000.00	0.00	55,000.00	132,000.00	66,000.00	132,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	45,000.00	0.00	2,000.00	3,000.00	38,000.00	2,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	45,000.00	0.00	2,000.00	3,000.00	38,000.00	2,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	35,000.00	0.00	0.00	0.00	35,000.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	35,000.00	0.00	0.00	0.00	35,000.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	35,000.00	0.00	0.00	0.00	35,000.00	0.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
17	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
39	IV. SUBVENTII (cod 00.18)	00.17	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
46	Subventii pentru institutii publice	43.10.09	340,000.00	0.00	53,000.00	129,000.00	28,000.00	130,000.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	105,000.00	0.00	12,000.00	63,000.00	13,000.00	17,000.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-45,000.00	0.00	-88,000.00	46,000.00	-20,000.00	17,000.00
51	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	6,000.00	5,000.00	5,000.00	0.00
52	Cheltuieli salariale in bani	10.01	12,800.00	0.00	4,700.00	4,000.00	4,100.00	0.00
53	Salarii de baza	10.01.01	11,300.00	0.00	4,200.00	3,800.00	3,300.00	0.00
65	Indemnizatii de delegare	10.01.13	1,500.00	0.00	500.00	200.00	800.00	0.00
78	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,200.00	0.00	1,300.00	1,000.00	900.00	0.00
79	Contributii de asigurari sociale de stat	10.03.01	2,300.00	0.00	800.00	800.00	700.00	0.00
80	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
81	Contributii de asigurari sociale de sanatate	10.03.03	600.00	0.00	200.00	200.00	200.00	0.00
82	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
84	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	5,000.00	58,000.00	8,000.00	17,000.00
86	Bunuri si servicii	20.01	55,000.00	0.00	4,000.00	40,000.00	5,000.00	6,000.00
87	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
88	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
89	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
94	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
95	Materiale si prestari de servicii cu caracter functional	20.01.09	44,000.00	0.00	1,000.00	37,000.00	3,000.00	3,000.00
97	Reparatii curente	20.02	3,000.00	0.00	0.00	2,000.00	0.00	1,000.00
106	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
109	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
110	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
111	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00
183	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,000.00	0.00	1,000.00	0.00	0.00	0.00
185	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
186	Ajutoare sociale in numerar	57.02.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
737	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	70,000.00	0.00	12,000.00	28,000.00	13,000.00	17,000.00
1100	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	70,000.00	0.00	12,000.00	28,000.00	13,000.00	17,000.00
1101	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-80,000.00	0.00	-88,000.00	11,000.00	-20,000.00	17,000.00
1102	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	6,000.00	5,000.00	5,000.00	0.00
1103	Cheltuieli salariale in bani	10.01	12,800.00	0.00	4,700.00	4,000.00	4,100.00	0.00
1104	Salarii de baza	10.01.01	11,300.00	0.00	4,200.00	3,800.00	3,300.00	0.00
1116	Indemnizatii de delegare	10.01.13	1,500.00	0.00	500.00	200.00	800.00	0.00
1129	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,200.00	0.00	1,300.00	1,000.00	900.00	0.00
1130	Contributii de asigurari sociale de stat	10.03.01	2,300.00	0.00	800.00	800.00	700.00	0.00
1131	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
1132	Contributii de asigurari sociale de sanatate	10.03.03	600.00	0.00	200.00	200.00	200.00	0.00
1133	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
1135	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
1136	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	5,000.00	23,000.00	8,000.00	17,000.00
1137	Bunuri si servicii	20.01	20,000.00	0.00	4,000.00	5,000.00	5,000.00	6,000.00
1138	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1139	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1140	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1145	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1146	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	1,000.00	2,000.00	3,000.00	3,000.00
1148	Reparatii curente	20.02	3,000.00	0.00	0.00	2,000.00	0.00	1,000.00
1157	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
1160	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
1161	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1162	Deplasari interne, detaoari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1185	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00
1193	Alte cheltuieli cu bunuri si servicii	20.30.30	26,000.00	0.00	0.00	15,000.00	2,000.00	9,000.00
1234	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1236	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1237	Ajutoare sociale in numerar	57.02.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1270	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	60,000.00	0.00	12,000.00	23,000.00	13,000.00	12,000.00
1275	Camine culturale	67.10.03.07	60,000.00	0.00	12,000.00	23,000.00	13,000.00	12,000.00
1281	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00
1282	Sport	67.10.05.01	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00
1816	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1990	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
1991	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2027	Bunuri si servicii	20.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2160	Agricultura (cod 83.10.03.30)	83.10.03	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2162	Alte cheltuieli in domeniul agriculturii	83.10.03.30	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2508	VII. REZERVA, EXCEDENT / DEFICIT	96.10	280,000.00	0.00	43,000.00	69,000.00	53,000.00	115,000.00
2509	EXCEDENT	98.10	280,000.00	0.00	43,000.00	69,000.00	53,000.00	115,000.00

Conducatorul institutiei,
HRISCU VALERIAN

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '10.05.2011' pt. 'Rec. 3 din '10.05.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
64	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	430,000.00	0.00	143,000.00	121,000.00	51,000.00	115,000.00
125	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
126	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
127	Active fixe	71.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
128	Constructii	71.01.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
376	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	430,000.00	0.00	143,000.00	121,000.00	51,000.00	115,000.00
551	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	430,000.00	0.00	143,000.00	121,000.00	51,000.00	115,000.00
612	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
613	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
614	Active fixe	71.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
615	Constructii	71.01.01	280,000.00	0.00	43,000.00	104,000.00	18,000.00	115,000.00
627	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	350,000.00	0.00	143,000.00	121,000.00	51,000.00	35,000.00
632	Camine culturale	67.10.03.07	350,000.00	0.00	143,000.00	121,000.00	51,000.00	35,000.00
638	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	80,000.00	0.00	0.00	0.00	0.00	80,000.00
639	Sport	67.10.05.01	80,000.00	0.00	0.00	0.00	0.00	80,000.00
1207	VII. REZERVA, EXCEDENT / DEFICIT	96.10	-430,000.00	0.00	-143,000.00	-121,000.00	-51,000.00	-115,000.00
1209	DEFICIT	99.10	-430,000.00	0.00	-143,000.00	-121,000.00	-51,000.00	-115,000.00

Conducatorul institutiei,

HRISCU VALERIAN