

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '10.05.2011' pt. 'Rec. 3 din '10.05.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
partial din venituri proprii'

Capitolul 67.10 Cultura, recreere si religie

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | TOTAL AN | din care | | | |
|----------|---|---------------|------------|-----------|------------|-----------|------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| 1 | TOTAL CHELTUIELI (cod 01+70+79+85) | 001 | 350,000.00 | 55,000.00 | 132,000.00 | 31,000.00 | 132,000.00 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79+84) | 001.01 | 70,000.00 | 12,000.00 | 28,000.00 | 13,000.00 | 17,000.00 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 70,000.00 | 12,000.00 | 28,000.00 | 13,000.00 | 17,000.00 |
| 6 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 16,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| 7 | Cheltuieli salariale in bani | 10.01 | 12,800.00 | 4,700.00 | 4,000.00 | 4,100.00 | 0.00 |
| 8 | Salarii de baza | 10.01.01 | 11,300.00 | 4,200.00 | 3,800.00 | 3,300.00 | 0.00 |
| 20 | Indemnizatii de delegare | 10.01.13 | 1,500.00 | 500.00 | 200.00 | 800.00 | 0.00 |
| 33 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 3,200.00 | 1,300.00 | 1,000.00 | 900.00 | 0.00 |
| 34 | Contributii de asigurari sociale de stat | 10.03.01 | 2,300.00 | 800.00 | 800.00 | 700.00 | 0.00 |
| 35 | Contributii de asigurari de somaj | 10.03.02 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 36 | Contributii de asigurari sociale de sanatate | 10.03.03 | 600.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| 37 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 39 | Contributii pt concedii si indemnizatii | 10.03.06 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 53,000.00 | 5,000.00 | 23,000.00 | 8,000.00 | 17,000.00 |
| 42 | Bunuri si servicii | 20.01 | 20,000.00 | 4,000.00 | 5,000.00 | 5,000.00 | 6,000.00 |
| 43 | Furnituri de birou | 20.01.01 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 44 | Materiale pentru curatenie | 20.01.02 | 4,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 45 | Incalzit, iluminat si forta motrica | 20.01.03 | 4,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 50 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 51 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 9,000.00 | 1,000.00 | 2,000.00 | 3,000.00 | 3,000.00 |
| 53 | Reparatii curente | 20.02 | 3,000.00 | 0.00 | 2,000.00 | 0.00 | 1,000.00 |
| 62 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 3,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 65 | Alte obiecte de inventar | 20.05.30 | 3,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 66 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 67 | Deplasari interne, detaoari, transferari | 20.06.01 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 90 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 26,000.00 | 0.00 | 15,000.00 | 2,000.00 | 9,000.00 |
| 98 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 26,000.00 | 0.00 | 15,000.00 | 2,000.00 | 9,000.00 |
| 145 | TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 147 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 148 | Ajutoare sociale in numerar | 57.02.01 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 188 | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70) | 001.02 | 280,000.00 | 43,000.00 | 104,000.00 | 18,000.00 | 115,000.00 |
| 253 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 280,000.00 | 43,000.00 | 104,000.00 | 18,000.00 | 115,000.00 |
| 255 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 280,000.00 | 43,000.00 | 104,000.00 | 18,000.00 | 115,000.00 |
| 256 | Active fixe | 71.01 | 280,000.00 | 43,000.00 | 104,000.00 | 18,000.00 | 115,000.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | TOTAL AN | din care | | | |
|-------------|-------------------------|------------------|-------------|-----------|------------|-----------|------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| 257 | Constructii | 71.01.01 | 280,000.00 | 43,000.00 | 104,000.00 | 18,000.00 | 115,000.00 |

Conducatorul institutiei,

HRISCU VALERIAN

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