

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011**

**Rectificare din data '31.10.2011' pt. 'Rec. 7 din '31.10.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	410,000.00	0.00	55,000.00	167,000.00	31,000.00	157,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	45,000.00	0.00	2,000.00	38,000.00	3,000.00	2,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	45,000.00	0.00	2,000.00	38,000.00	3,000.00	2,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	35,000.00	0.00	0.00	35,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	35,000.00	0.00	0.00	35,000.00	0.00	0.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
17	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
44	IV. SUBVENTII (cod 00.18)	00.17	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
52	Subventii pentru institutii publice	43.10.09	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
102	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	410,000.00	0.00	55,000.00	167,000.00	31,000.00	157,000.00
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-38,500.00	0.00	-88,000.00	46,000.00	-20,000.00	23,500.00
104	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00
105	Cheltuieli salariale in bani	10.01	17,350.00	0.00	4,700.00	3,850.00	4,000.00	4,800.00
106	Salarii de baza	10.01.01	15,650.00	0.00	4,200.00	3,800.00	3,850.00	3,800.00
107	Indemnizatii de delegare	10.01.13	1,700.00	0.00	500.00	50.00	150.00	1,000.00
108	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,650.00	0.00	1,300.00	1,150.00	1,000.00	1,200.00
109	Contributii de asigurari sociale de stat	10.03.01	3,550.00	0.00	800.00	900.00	800.00	1,050.00
110	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
111	Contributii de asigurari sociale de sanatate	10.03.03	800.00	0.00	200.00	250.00	200.00	150.00
112	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
113	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
114	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	5,000.00	58,000.00	8,000.00	17,000.00
115	Bunuri si servicii	20.01	58,000.00	0.00	4,000.00	43,000.00	5,000.00	6,000.00
116	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
117	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
118	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
119	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
120	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	1,000.00	38,000.00	3,000.00	3,000.00
121	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
122	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
123	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
124	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
125	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
126	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00
127	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00
128	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,500.00	0.00	1,000.00	0.00	0.00	500.00
129	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,500.00	0.00	1,000.00	0.00	0.00	500.00
130	Ajutoare sociale in numerar	57.02.01	1,500.00	0.00	1,000.00	0.00	0.00	500.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
133	Active fixe	71.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
134	Constructii	71.01.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
150	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	375,000.00	0.00	55,000.00	132,000.00	31,000.00	157,000.00
177	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	375,000.00	0.00	55,000.00	132,000.00	31,000.00	157,000.00
178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-73,500.00	0.00	-88,000.00	11,000.00	-20,000.00	23,500.00
179	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00
180	Cheltuieli salariale in bani	10.01	17,350.00	0.00	4,700.00	3,850.00	4,000.00	4,800.00
181	Salarii de baza	10.01.01	15,650.00	0.00	4,200.00	3,800.00	3,850.00	3,800.00
182	Indemnizatii de delegare	10.01.13	1,700.00	0.00	500.00	50.00	150.00	1,000.00
183	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,650.00	0.00	1,300.00	1,150.00	1,000.00	1,200.00
184	Contributii de asigurari sociale de stat	10.03.01	3,550.00	0.00	800.00	900.00	800.00	1,050.00
185	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
186	Contributii de asigurari sociale de sanatate	10.03.03	800.00	0.00	200.00	250.00	200.00	150.00
187	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
188	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
189	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	5,000.00	23,000.00	8,000.00	17,000.00
190	Bunuri si servicii	20.01	23,000.00	0.00	4,000.00	8,000.00	5,000.00	6,000.00
191	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
192	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
193	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
195	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	1,000.00	3,000.00	3,000.00	3,000.00
196	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
197	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
198	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
199	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
200	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
201	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
202	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00
203	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,500.00	0.00	1,000.00	0.00	0.00	500.00
204	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,500.00	0.00	1,000.00	0.00	0.00	500.00
205	Ajutoare sociale in numerar	57.02.01	1,500.00	0.00	1,000.00	0.00	0.00	500.00
206	CHELTUIELI DE CAPITAL (cod 71+72)	70	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
207	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
208	Active fixe	71.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
209	Constructii	71.01.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
211	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	191,000.00	0.00	55,000.00	127,000.00	31,000.00	-22,000.00
216	Camine culturale	67.10.03.07	191,000.00	0.00	55,000.00	127,000.00	31,000.00	-22,000.00
222	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	184,000.00	0.00	0.00	5,000.00	0.00	179,000.00
223	Sport	67.10.05.01	184,000.00	0.00	0.00	5,000.00	0.00	179,000.00
253	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
259	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
260	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
261	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	0.00	35,000.00	0.00	0.00
262	Bunuri si servicii	20.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
263	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	0.00	35,000.00	0.00	0.00
265	Agricultura (cod 83.10.03.30)	83.10.03	35,000.00	0.00	0.00	35,000.00	0.00	0.00
267	Alte cheltuieli in domeniul agriculturii	83.10.03.30	35,000.00	0.00	0.00	35,000.00	0.00	0.00

Conducatorul institutiei,
HRISCU VALERIAN

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '31.10.2011' pt. 'Rec. 7 din '31.10.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	410,000.00	0.00	55,000.00	167,000.00	31,000.00	157,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	45,000.00	0.00	2,000.00	38,000.00	3,000.00	2,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	45,000.00	0.00	2,000.00	38,000.00	3,000.00	2,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	35,000.00	0.00	0.00	35,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	35,000.00	0.00	0.00	35,000.00	0.00	0.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
17	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
39	IV. SUBVENTII (cod 00.18)	00.17	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
46	Subventii pentru institutii publice	43.10.09	365,000.00	0.00	53,000.00	129,000.00	28,000.00	155,000.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	111,500.00	0.00	12,000.00	63,000.00	13,000.00	23,500.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-38,500.00	0.00	-88,000.00	46,000.00	-20,000.00	23,500.00
51	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00
52	Cheltuieli salariale in bani	10.01	17,350.00	0.00	4,700.00	3,850.00	4,000.00	4,800.00
53	Salarii de baza	10.01.01	15,650.00	0.00	4,200.00	3,800.00	3,850.00	3,800.00
65	Indemnizatii de delegare	10.01.13	1,700.00	0.00	500.00	50.00	150.00	1,000.00
78	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,650.00	0.00	1,300.00	1,150.00	1,000.00	1,200.00
79	Contributii de asigurari sociale de stat	10.03.01	3,550.00	0.00	800.00	900.00	800.00	1,050.00
80	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
81	Contributii de asigurari sociale de sanatate	10.03.03	800.00	0.00	200.00	250.00	200.00	150.00
82	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
84	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	5,000.00	58,000.00	8,000.00	17,000.00
86	Bunuri si servicii	20.01	58,000.00	0.00	4,000.00	43,000.00	5,000.00	6,000.00
87	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
88	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
89	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
94	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
95	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	1,000.00	38,000.00	3,000.00	3,000.00
97	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
106	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
109	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
110	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
111	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00
183	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,500.00	0.00	1,000.00	0.00	0.00	500.00
185	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,500.00	0.00	1,000.00	0.00	0.00	500.00
186	Ajutoare sociale in numerar	57.02.01	1,500.00	0.00	1,000.00	0.00	0.00	500.00
741	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	76,500.00	0.00	12,000.00	28,000.00	13,000.00	23,500.00
1106	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	76,500.00	0.00	12,000.00	28,000.00	13,000.00	23,500.00
1107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	-73,500.00	0.00	-88,000.00	11,000.00	-20,000.00	23,500.00
1108	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00
1109	Cheltuieli salariale in bani	10.01	17,350.00	0.00	4,700.00	3,850.00	4,000.00	4,800.00
1110	Salarii de baza	10.01.01	15,650.00	0.00	4,200.00	3,800.00	3,850.00	3,800.00
1122	Indemnizatii de delegare	10.01.13	1,700.00	0.00	500.00	50.00	150.00	1,000.00
1135	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,650.00	0.00	1,300.00	1,150.00	1,000.00	1,200.00
1136	Contributii de asigurari sociale de stat	10.03.01	3,550.00	0.00	800.00	900.00	800.00	1,050.00
1137	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00
1138	Contributii de asigurari sociale de sanatate	10.03.03	800.00	0.00	200.00	250.00	200.00	150.00
1139	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	100.00	0.00	0.00	0.00
1141	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00
1142	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	5,000.00	23,000.00	8,000.00	17,000.00
1143	Bunuri si servicii	20.01	23,000.00	0.00	4,000.00	8,000.00	5,000.00	6,000.00
1144	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1145	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
1146	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
1151	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1152	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	1,000.00	3,000.00	3,000.00	3,000.00
1154	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
1163	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
1166	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
1167	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1168	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1191	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00
1199	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	0.00	12,000.00	3,000.00	9,000.00
1240	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,500.00	0.00	1,000.00	0.00	0.00	500.00
1242	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,500.00	0.00	1,000.00	0.00	0.00	500.00
1243	Ajutoare sociale in numerar	57.02.01	1,500.00	0.00	1,000.00	0.00	0.00	500.00
1277	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	66,500.00	0.00	12,000.00	23,000.00	13,000.00	18,500.00
1282	Camine culturale	67.10.03.07	66,500.00	0.00	12,000.00	23,000.00	13,000.00	18,500.00
1288	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00
1289	Sport	67.10.05.01	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00
1826	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2001	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2002	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2037	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2038	Bunuri si servicii	20.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2047	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2172	Agricultura (cod 83.10.03.30)	83.10.03	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2174	Alte cheltuieli in domeniul agriculturii	83.10.03.30	35,000.00	0.00	0.00	35,000.00	0.00	0.00
2522	VII. REZERVE, EXCEDENT / DEFICIT	96.10	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
2523	EXCEDENT	98.10	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00

Conducatorul institutiei,
HRISCU VALERIAN

Conducatorul compartimentului financiar-contabil,

**Rectificare din data '31.10.2011' pt. 'Rec. 7 din '31.10.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
65	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	448,500.00	0.00	143,000.00	121,000.00	51,000.00	133,500.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
133	Active fixe	71.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
134	Constructii	71.01.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
425	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	448,500.00	0.00	143,000.00	121,000.00	51,000.00	133,500.00
624	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	448,500.00	0.00	143,000.00	121,000.00	51,000.00	133,500.00
690	CHELTUIELI DE CAPITAL (cod 71+72)	70	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
691	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
692	Active fixe	71.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
693	Constructii	71.01.01	298,500.00	0.00	43,000.00	104,000.00	18,000.00	133,500.00
712	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	274,500.00	0.00	143,000.00	121,000.00	51,000.00	-40,500.00
717	Camine culturale	67.10.03.07	274,500.00	0.00	143,000.00	121,000.00	51,000.00	-40,500.00
723	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	174,000.00	0.00	0.00	0.00	0.00	174,000.00
724	Sport	67.10.05.01	174,000.00	0.00	0.00	0.00	0.00	174,000.00
1376	VII. REZERVA, EXCEDENT / DEFICIT	96.10	-448,500.00	0.00	-143,000.00	-121,000.00	-51,000.00	-133,500.00
1378	DEFICIT	99.10	-448,500.00	0.00	-143,000.00	-121,000.00	-51,000.00	-133,500.00

Conducatorul institutiei,

HRISCU VALERIAN