

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2012  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	160,000.00	0.00	17,500.00	82,500.00	42,500.00	17,500.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	0.00	30,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	30,000.00	0.00	0.00	30,000.00	0.00	0.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
17	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
44	IV. SUBVENTII (cod 00.18)	00.17	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
52	Subventii pentru institutii publice	43.10.09	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
<b>102</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>160,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>82,500.00</b>	<b>42,500.00</b>	<b>17,500.00</b>
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	17,500.00	42,500.00	12,500.00	17,500.00
104	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
105	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
106	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
107	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
108	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
109	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
110	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
111	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
112	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
113	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
114	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,000.00	0.00	11,450.00	36,450.00	6,650.00	11,450.00
115	Bunuri si servicii	20.01	20,000.00	0.00	8,200.00	3,700.00	3,700.00	4,400.00
116	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
117	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
118	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
119	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
120	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
121	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
122	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
123	Uniforme si echipament	20.05.01	2,000.00	0.00	1,250.00	750.00	0.00	0.00
124	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
125	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
126	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	1,000.00	31,000.00	1,950.00	6,050.00
127	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	1,000.00	31,000.00	1,950.00	6,050.00
128	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
129	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
130	Active fixe	71.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
131	Constructii	71.01.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
<b>147</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>130,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>52,500.00</b>	<b>42,500.00</b>	<b>17,500.00</b>
<b>174</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>130,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>52,500.00</b>	<b>42,500.00</b>	<b>17,500.00</b>
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	17,500.00	12,500.00	12,500.00	17,500.00
176	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
177	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
178	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
179	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
180	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
181	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
182	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
183	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
184	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
185	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
186	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	36,000.00	0.00	11,450.00	6,450.00	6,650.00	11,450.00
187	Bunuri si servicii	20.01	20,000.00	0.00	8,200.00	3,700.00	3,700.00	4,400.00
188	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
189	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
190	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
191	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
192	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00
193	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
194	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
195	Uniforme si echipament	20.05.01	2,000.00	0.00	1,250.00	750.00	0.00	0.00
196	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
197	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
198	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	1,000.00	1,000.00	1,950.00	6,050.00
199	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	1,000.00	1,000.00	1,950.00	6,050.00
200	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
201	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
202	Active fixe	71.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
203	Constructii	71.01.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
205	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	130,000.00	0.00	17,500.00	52,500.00	42,500.00	17,500.00
210	Camine culturale	67.10.03.07	130,000.00	0.00	17,500.00	52,500.00	42,500.00	17,500.00
247	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)	79.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
253	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
254	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	30,000.00	0.00	0.00
255	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	30,000.00	0.00	0.00
256	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
259	Agricultura (cod 83.10.03.30)	83.10.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00
261	Alte cheltuieli in domeniul agriculturii	83.10.03.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00

Conducatorul institutiei,  
**HRISCU VALERIAN**

Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea**

**Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	160,000.00	0.00	17,500.00	82,500.00	42,500.00	17,500.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	40,000.00	0.00	2,500.00	32,500.00	2,500.00	2,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	0.00	30,000.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	0.00	30,000.00	0.00	0.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	30,000.00	0.00	0.00	30,000.00	0.00	0.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
17	Venituri din prestari de servicii	33.10.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
39	IV. SUBVENTII (cod 00.18)	00.17	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
46	Subventii pentru institutii publice	43.10.09	120,000.00	0.00	15,000.00	50,000.00	40,000.00	15,000.00
<b>49</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>90,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>42,500.00</b>	<b>12,500.00</b>	<b>17,500.00</b>
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	17,500.00	42,500.00	12,500.00	17,500.00
51	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
52	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
53	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
65	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
78	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
79	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
80	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
81	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
82	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
84	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,000.00	0.00	11,450.00	36,450.00	6,650.00	11,450.00
86	Bunuri si servicii	20.01	20,000.00	0.00	8,200.00	3,700.00	3,700.00	4,400.00
87	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
88	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
89	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
94	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
95	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00
97	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
106	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
107	Uniforme si echipament	20.05.01	2,000.00	0.00	1,250.00	750.00	0.00	0.00
110	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
111	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	1,000.00	31,000.00	1,950.00	6,050.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	1,000.00	31,000.00	1,950.00	6,050.00
<b>753</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>60,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>17,500.00</b>
<b>1124</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>60,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>17,500.00</b>
1125	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	17,500.00	12,500.00	12,500.00	17,500.00
1126	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,000.00	0.00	6,050.00	6,050.00	5,850.00	6,050.00
1127	Cheltuieli salariale in bani	10.01	19,000.00	0.00	4,700.00	4,800.00	4,700.00	4,800.00
1128	Salarii de baza	10.01.01	17,000.00	0.00	4,200.00	4,300.00	4,200.00	4,300.00
1140	Indemnizatii de delegare	10.01.13	2,000.00	0.00	500.00	500.00	500.00	500.00
1153	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	1,350.00	1,250.00	1,150.00	1,250.00
1154	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	900.00	900.00	900.00	900.00
1155	Contributii de asigurari de somaj	10.03.02	150.00	0.00	50.00	50.00	0.00	50.00
1156	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	300.00	200.00	200.00	300.00
1157	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	100.00	0.00	50.00	50.00	0.00	0.00
1159	Contributii pt concedii si indemnizatii	10.03.06	150.00	0.00	50.00	50.00	50.00	0.00
1160	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	36,000.00	0.00	11,450.00	6,450.00	6,650.00	11,450.00
1161	Bunuri si servicii	20.01	20,000.00	0.00	8,200.00	3,700.00	3,700.00	4,400.00
1162	Furnituri de birou	20.01.01	2,400.00	0.00	1,000.00	500.00	500.00	400.00
1163	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1164	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1169	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	200.00	200.00	200.00	1,000.00
1170	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00
1172	Reparatii curente	20.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
1181	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,250.00	750.00	0.00	0.00
1182	Uniforme si echipament	20.05.01	2,000.00	0.00	1,250.00	750.00	0.00	0.00
1185	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1186	Deplasari interne, detaoari, transferari	20.06.01	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
1209	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	1,000.00	1,000.00	1,950.00	6,050.00
1217	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	1,000.00	1,000.00	1,950.00	6,050.00
<b>1298</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>60,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>17,500.00</b>
<b>1303</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>60,000.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>17,500.00</b>
<b>1856</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2034</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
2035	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2070	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2119	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
2127	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	0.00	30,000.00	0.00	0.00
<b>2208</b>	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2210</b>	<b>Alte cheltuieli in domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
2564	VII. REZERVE, EXCEDENT / DEFICIT	96.10	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2565	EXCEDENT	98.10	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00

Conducatorul institutiei,  
**HRISCU VALERIAN**

Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
65	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
132	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
133	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
134	Active fixe	71.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
135	Constructii	71.01.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
429	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
630	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
697	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
698	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
699	Active fixe	71.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
700	Constructii	71.01.01	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
719	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
724	Camine culturale	67.10.03.07	70,000.00	0.00	0.00	40,000.00	30,000.00	0.00
1390	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-70,000.00	0.00	0.00	-40,000.00	-30,000.00	0.00
1392	DEFICIT	99.10	-70,000.00	0.00	0.00	-40,000.00	-30,000.00	0.00

Conducatorul institutiei,

**HRISCU VALERIAN**