

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
Rectificare din data '22.10.2013' pt. 'Rec. 7 din '22.10.2013' - Bugetul local'

Capitolul 74.02 Protectia mediului

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	68,000.00	2,000.00	52,000.00	2,000.00	12,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00
42	Bunuri si servicii	20.01	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00
51	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00
194	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)	001.02	61,000.00	0.00	50,000.00	0.00	11,000.00
196	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	50,000.00	0.00	50,000.00	0.00	0.00
197	Transferuri de capital (cod 51.02.12+51.02.28+51.02.29)	51.02	50,000.00	0.00	50,000.00	0.00	0.00
202	Subprogramul Modernizarea satului romanesc	51.02.35	50,000.00	0.00	50,000.00	0.00	0.00
271	CHELTUIELI DE CAPITAL (cod 71+72)	70	11,000.00	0.00	0.00	0.00	11,000.00
273	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,000.00	0.00	0.00	0.00	11,000.00
274	Active fixe	71.01	11,000.00	0.00	0.00	0.00	11,000.00
278	Alte active fixe	71.01.30	11,000.00	0.00	0.00	0.00	11,000.00

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA