

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2014
 - initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	554,000.00	0.00	227,000.00	90,000.00	15,000.00	222,000.00	434,700.00	916,700.00	960,700.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	120,000.00	0.00	45,000.00	30,000.00	15,000.00	30,000.00	120,000.00	120,000.00	120,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,000.00	0.00	45,000.00	30,000.00	15,000.00	30,000.00	120,000.00	120,000.00	120,000.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	45,000.00	30,000.00	15,000.00	30,000.00	120,000.00	120,000.00	120,000.00
42	Bunuri si servicii	20.01	120,000.00	0.00	45,000.00	30,000.00	15,000.00	30,000.00			
51	Materiale si prestari de servicii cu caracter functional	20.01.09	120,000.00	0.00	45,000.00	30,000.00	15,000.00	30,000.00			
196	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)	001.02	434,000.00	0.00	182,000.00	60,000.00	0.00	192,000.00	314,700.00	796,700.00	840,700.00
281	CHELTUIELI DE CAPITAL (cod 71+72)	70	434,000.00	0.00	182,000.00	60,000.00	0.00	192,000.00	314,700.00	796,700.00	840,700.00
283	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	434,000.00	0.00	182,000.00	60,000.00	0.00	192,000.00	314,700.00	796,700.00	840,700.00
284	Active fixe	71.01	434,000.00	0.00	182,000.00	60,000.00	0.00	192,000.00			
285	Constructii	71.01.01	380,000.00	0.00	180,000.00	60,000.00	0.00	140,000.00			
288	Alte active fixe	71.01.30	54,000.00	0.00	2,000.00	0.00	0.00	52,000.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA