

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2014**  
**- initial -**

Capitolul 65.02 Invatamant  
Subcapitolul 65.02.04 Invatamant secundar  
Paragraful 65.02.04.01 Invatamant secundar inferior

Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2014       |   |                        |            |            |            | Estimari     |              |              |
|----------|---|---------------|------------------|---|------------------------|------------|------------|------------|--------------|--------------|--------------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            |            | 2015         | 2016         | 2017         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV    |              |              |              |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+85)  | 001           | 1,132,000.00     | 0.00  | 295,300.00             | 284,800.00 | 291,800.00 | 260,100.00 | 1,201,000.00 | 1,236,000.00 | 1,346,000.00 |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)   | 001.01        | 1,122,000.00     | 0.00  | 285,300.00             | 284,800.00 | 291,800.00 | 260,100.00 | 1,201,000.00 | 1,236,000.00 | 1,346,000.00 |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 1,122,000.00     | 0.00  | 285,300.00             | 284,800.00 | 291,800.00 | 260,100.00 | 1,201,000.00 | 1,236,000.00 | 1,346,000.00 |
| 6        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 885,000.00       | 0.00  | 225,800.00             | 225,800.00 | 222,800.00 | 210,600.00 | 998,000.00   | 1,028,000.00 | 1,133,000.00 |
| 7        | Cheltuieli salariale in bani  | 10.01         | 695,300.00       | 0.00  | 176,500.00             | 176,500.00 | 174,500.00 | 167,800.00 |              |              |              |
| 8        | Salarii de baza   | 10.01.01      | 506,800.00       | 0.00  | 113,000.00             | 113,000.00 | 113,000.00 | 167,800.00 |              |              |              |
| 13       | Alte sporuri  | 10.01.06      | 46,500.00        | 0.00  | 15,500.00              | 15,500.00  | 15,500.00  | 0.00       |              |              |              |
| 18       | Fond aferent platii cu ora  | 10.01.11      | 71,000.00        | 0.00  | 24,000.00              | 24,000.00  | 23,000.00  | 0.00       |              |              |              |
| 24       | Alte drepturi salariale in bani   | 10.01.30      | 71,000.00        | 0.00  | 24,000.00              | 24,000.00  | 23,000.00  | 0.00       |              |              |              |
| 33       | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 189,700.00       | 0.00  | 49,300.00              | 49,300.00  | 48,300.00  | 42,800.00  |              |              |              |
| 34       | Contributii de asigurari sociale de stat  | 10.03.01      | 142,500.00       | 0.00  | 37,000.00              | 37,000.00  | 36,500.00  | 32,000.00  |              |              |              |
| 35       | Contributii de asigurari de somaj   | 10.03.02      | 4,000.00         | 0.00  | 1,000.00               | 1,000.00   | 1,000.00   | 1,000.00   |              |              |              |
| 36       | Contributii de asigurari sociale de sanatate  | 10.03.03      | 36,000.00        | 0.00  | 9,500.00               | 9,500.00   | 9,000.00   | 8,000.00   |              |              |              |
| 37       | Contributii de asigurari pentru accidente de munca si boli profesionale               | 10.03.04      | 1,200.00         | 0.00  | 300.00                 | 300.00     | 300.00     | 300.00     |              |              |              |
| 39       | Contributii pt concedii si indemnizatii   | 10.03.06      | 6,000.00         | 0.00  | 1,500.00               | 1,500.00   | 1,500.00   | 1,500.00   |              |              |              |
| 41       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 232,000.00       | 0.00  | 58,000.00              | 58,000.00  | 68,000.00  | 48,000.00  | 198,000.00   | 203,000.00   | 208,000.00   |
| 42       | Bunuri si servicii  | 20.01         | 140,000.00       | 0.00  | 27,000.00              | 33,000.00  | 59,000.00  | 21,000.00  |              |              |              |
| 43       | Furnituri de birou  | 20.01.01      | 6,000.00         | 0.00  | 1,500.00               | 1,500.00   | 1,500.00   | 1,500.00   |              |              |              |
| 44       | Materiale pentru curatenie  | 20.01.02      | 7,000.00         | 0.00  | 1,500.00               | 1,500.00   | 2,500.00   | 1,500.00   |              |              |              |
| 45       | Incalzit, iluminat si forta motrica   | 20.01.03      | 70,000.00        | 0.00  | 10,000.00              | 15,000.00  | 40,000.00  | 5,000.00   |              |              |              |
| 46       | Apa, canal si salubritate   | 20.01.04      | 5,000.00         | 0.00  | 1,000.00               | 2,000.00   | 2,000.00   | 0.00       |              |              |              |
| 49       | Transport   | 20.01.07      | 40,000.00        | 0.00  | 10,000.00              | 10,000.00  | 10,000.00  | 10,000.00  |              |              |              |
| 50       | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 6,000.00         | 0.00  | 1,500.00               | 1,500.00   | 1,500.00   | 1,500.00   |              |              |              |
| 51       | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 6,000.00         | 0.00  | 1,500.00               | 1,500.00   | 1,500.00   | 1,500.00   |              |              |              |
| 53       | Reparatii curente   | 20.02         | 32,000.00        | 0.00  | 9,000.00               | 10,000.00  | 4,000.00   | 9,000.00   |              |              |              |
| 62       | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 10,000.00        | 0.00  | 4,000.00               | 2,000.00   | 0.00       | 4,000.00   |              |              |              |
| 65       | Alte obiecte de inventar  | 20.05.30      | 10,000.00        | 0.00  | 4,000.00               | 2,000.00   | 0.00       | 4,000.00   |              |              |              |
| 66       | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 8,000.00         | 0.00  | 2,000.00               | 2,000.00   | 2,000.00   | 2,000.00   |              |              |              |
| 67       | Deplasari interne, detașări, transferari  | 20.06.01      | 8,000.00         | 0.00  | 2,000.00               | 2,000.00   | 2,000.00   | 2,000.00   |              |              |              |
| 71       | Carti, publicatii si materiale documentare  | 20.11         | 1,000.00         | 0.00  | 1,000.00               | 0.00       | 0.00       | 0.00       |              |              |              |

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2014       |   |                          |          |          |           | Estimari |          |          |
|----------|--|---------------|------------------|---|--------------------------|----------|----------|-----------|----------|----------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |          |          |           | 2015     | 2016     | 2017     |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II  | Trim III | Trim IV   |          |          |          |
| 73       | Pregatire profesionala   | 20.13         | 6,000.00         | 0.00  | 2,000.00                 | 2,000.00 | 0.00     | 2,000.00  |          |          |          |
| 90       | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)       | 20.30         | 35,000.00        | 0.00  | 13,000.00                | 9,000.00 | 3,000.00 | 10,000.00 |          |          |          |
| 98       | Alte cheltuieli cu bunuri si servicii  | 20.30.30      | 35,000.00        | 0.00  | 13,000.00                | 9,000.00 | 3,000.00 | 10,000.00 |          |          |          |
| 157      | TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 5,000.00         | 0.00  | 1,500.00                 | 1,000.00 | 1,000.00 | 1,500.00  | 5,000.00 | 5,000.00 | 5,000.00 |
| 158      | Burse  | 59.01         | 5,000.00         | 0.00  | 1,500.00                 | 1,000.00 | 1,000.00 | 1,500.00  |          |          |          |
| 196      | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)                                  | 001.02        | 10,000.00        | 0.00  | 10,000.00                | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
| 281      | CHELTUIELI DE CAPITAL (cod 71+72)  | 70            | 10,000.00        | 0.00  | 10,000.00                | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
| 283      | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | 71            | 10,000.00        | 0.00  | 10,000.00                | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     |
| 284      | Active fixe  | 71.01         | 10,000.00        | 0.00  | 10,000.00                | 0.00     | 0.00     | 0.00      |          |          |          |
| 285      | Constructii  | 71.01.01      | 10,000.00        | 0.00  | 10,000.00                | 0.00     | 0.00     | 0.00      |          |          |          |

Conducatorul institutiei,

**HRISCU VALERIAN**

CONTABIL,

**RUSU VICTORIEA**