

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2014
- initial -

Capitolul 65.02 Invatamant
 Subcapitolul 65.02.03 Invatamant prescolar si primar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	619,000.00	0.00	187,700.00	196,650.00	196,750.00	37,900.00	622,000.00	636,000.00	650,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	619,000.00	0.00	187,700.00	196,650.00	196,750.00	37,900.00	622,000.00	636,000.00	650,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	619,000.00	0.00	187,700.00	196,650.00	196,750.00	37,900.00	622,000.00	636,000.00	650,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	619,000.00	0.00	187,700.00	196,650.00	196,750.00	37,900.00	622,000.00	636,000.00	650,000.00
7	Cheltuieli salariale in bani	10.01	483,700.00	0.00	145,600.00	153,600.00	153,700.00	30,800.00			
8	Salarii de baza	10.01.01	384,800.00	0.00	112,600.00	120,600.00	120,800.00	30,800.00			
13	Alte sporuri	10.01.06	33,400.00	0.00	11,100.00	11,200.00	11,100.00	0.00			
18	Fond aferent platii cu ora	10.01.11	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
24	Alte drepturi salariale in bani	10.01.30	62,500.00	0.00	20,900.00	20,800.00	20,800.00	0.00			
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	135,300.00	0.00	42,100.00	43,050.00	43,050.00	7,100.00			
34	Contributii de asigurari sociale de stat	10.03.01	102,000.00	0.00	31,000.00	32,500.00	32,500.00	6,000.00			
35	Contributii de asigurari de somaj	10.03.02	2,500.00	0.00	800.00	800.00	800.00	100.00			
36	Contributii de asigurari sociale de sanatate	10.03.03	25,500.00	0.00	8,500.00	8,000.00	8,000.00	1,000.00			
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	800.00	0.00	300.00	250.00	250.00	0.00			
39	Contributii pt concedii si indemnizatii	10.03.06	4,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00			

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIEA