

ROMANIA  
 JUDETUL: VASLUI  
 UNITATEA: PRIMARIA LIPOVAT - CIF: 3394244

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013**  
**Rectificare din data '16.12.2013' pt. 'Rec. 8 din '16.12.2013' - Bugetul local'**

Capitolul 51.02 Autoritati publice si actiuni externe  
 Subcapitolul 51.02.01 Autoritati executive si legislative  
 Paragraful 51.02.01.03 Autoritati executive

Lei

| Nr. Crt. | Denumirea indicatorilor                                                               | Cod indicator | TOTAL AN   | din care   |            |            |           |
|----------|---------------------------------------------------------------------------------------|---------------|------------|------------|------------|------------|-----------|
|          |                                                                                       |               |            | Trim I     | Trim II    | Trim III   | Trim IV   |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+85)                                                    | 001           | 505,000.00 | 136,700.00 | 136,775.00 | 134,825.00 | 96,700.00 |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)                                           | 001.01        | 502,000.00 | 136,700.00 | 133,775.00 | 134,825.00 | 96,700.00 |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 502,000.00 | 136,700.00 | 133,775.00 | 134,825.00 | 96,700.00 |
| 6        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 298,000.00 | 78,000.00  | 68,900.00  | 94,900.00  | 56,200.00 |
| 7        | Cheltuieli salariale in bani                                                          | 10.01         | 242,800.00 | 61,700.00  | 54,500.00  | 76,500.00  | 50,100.00 |
| 8        | Salarii de baza                                                                       | 10.01.01      | 216,000.00 | 53,000.00  | 47,000.00  | 67,000.00  | 49,000.00 |
| 19       | Indemnizatii platite unor persoane din afara unitatii                                 | 10.01.12      | 24,800.00  | 7,700.00   | 7,500.00   | 7,500.00   | 2,100.00  |
| 20       | Indemnizatii de delegare                                                              | 10.01.13      | 2,000.00   | 1,000.00   | 0.00       | 2,000.00   | -1,000.00 |
| 33       | Contributii (cod 10.03.01 la 10.03.06)                                                | 10.03         | 55,200.00  | 16,300.00  | 14,400.00  | 18,400.00  | 6,100.00  |
| 34       | Contributii de asigurari sociale de stat                                              | 10.03.01      | 40,200.00  | 12,000.00  | 10,000.00  | 14,000.00  | 4,200.00  |
| 35       | Contributii de asigurari de somaj                                                     | 10.03.02      | 1,100.00   | 300.00     | 300.00     | 300.00     | 200.00    |
| 36       | Contributii de asigurari sociale de sanatate                                          | 10.03.03      | 11,400.00  | 3,400.00   | 3,500.00   | 3,500.00   | 1,000.00  |
| 37       | Contributii de asigurari pentru accidente de munca si boli profesionale               | 10.03.04      | 500.00     | 100.00     | 100.00     | 100.00     | 200.00    |
| 39       | Contributii pt concedii si indemnizatii                                               | 10.03.06      | 2,000.00   | 500.00     | 500.00     | 500.00     | 500.00    |
| 41       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 204,000.00 | 58,700.00  | 64,875.00  | 39,925.00  | 40,500.00 |
| 42       | Bunuri si servicii                                                                    | 20.01         | 157,000.00 | 43,200.00  | 42,875.00  | 34,925.00  | 36,000.00 |
| 43       | Furnituri de birou                                                                    | 20.01.01      | 17,000.00  | 5,000.00   | 4,000.00   | 4,000.00   | 4,000.00  |
| 44       | Materiale pentru curatenie                                                            | 20.01.02      | 8,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00  |
| 45       | Incalzit, iluminat si forta motrica                                                   | 20.01.03      | 27,700.00  | 5,000.00   | 12,700.00  | 5,000.00   | 5,000.00  |
| 46       | Apa, canal si salubritate                                                             | 20.01.04      | 500.00     | 200.00     | 200.00     | 100.00     | 0.00      |
| 47       | Carburanti si lubrifianti                                                             | 20.01.05      | 10,500.00  | 3,000.00   | 1,500.00   | 3,000.00   | 3,000.00  |
| 48       | Piese de schimb                                                                       | 20.01.06      | 14,000.00  | 5,000.00   | 3,000.00   | 3,000.00   | 3,000.00  |
| 50       | Posta, telecomunicatii, radio, tv, internet                                           | 20.01.08      | 29,800.00  | 8,500.00   | 7,000.00   | 8,300.00   | 6,000.00  |
| 51       | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 46,500.00  | 13,700.00  | 11,300.00  | 9,500.00   | 12,000.00 |
| 52       | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 3,000.00   | 800.00     | 1,175.00   | 25.00      | 1,000.00  |
| 53       | Reparatii curente                                                                     | 20.02         | 16,000.00  | 7,000.00   | 9,000.00   | 0.00       | 0.00      |
| 62       | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 7,500.00   | 3,000.00   | 2,000.00   | 2,000.00   | 500.00    |
| 65       | Alte obiecte de inventar                                                              | 20.05.30      | 7,500.00   | 3,000.00   | 2,000.00   | 2,000.00   | 500.00    |
| 66       | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 8,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00  |
| 67       | Deplasari interne, detaşări, transferari                                              | 20.06.01      | 8,000.00   | 2,000.00   | 2,000.00   | 2,000.00   | 2,000.00  |
| 73       | Pregatire profesionala                                                                | 20.13         | 10,500.00  | 2,500.00   | 6,000.00   | 1,000.00   | 1,000.00  |
| 90       | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 5,000.00   | 1,000.00   | 3,000.00   | 0.00       | 1,000.00  |
| 98       | Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 5,000.00   | 1,000.00   | 3,000.00   | 0.00       | 1,000.00  |
| 194      | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)                                   | 001.02        | 3,000.00   | 0.00       | 3,000.00   | 0.00       | 0.00      |

| Nr.<br>Crt. | Denumirea indicatorilor                             | Cod<br>indicator | TOTAL<br>AN | din care |          |          |         |
|-------------|-----------------------------------------------------|------------------|-------------|----------|----------|----------|---------|
|             |                                                     |                  |             | Trim I   | Trim II  | Trim III | Trim IV |
| 271         | CHELTUIELI DE CAPITAL (cod 71+72)                   | 70               | 3,000.00    | 0.00     | 3,000.00 | 0.00     | 0.00    |
| 273         | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71               | 3,000.00    | 0.00     | 3,000.00 | 0.00     | 0.00    |
| 274         | Active fixe                                         | 71.01            | 3,000.00    | 0.00     | 3,000.00 | 0.00     | 0.00    |
| 278         | Alte active fixe                                    | 71.01.30         | 3,000.00    | 0.00     | 3,000.00 | 0.00     | 0.00    |

Conducatorul institutiei,

**HRISCU VALERIAN**

CONTABIL,

**RUSU VICTORIEA**