

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
Rectificare din data '27.11.2013' pt. 'Rec. 7 din '27.11.2013' - Bugetul local'

Capitolul 74.02 Protectia mediului

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | TOTAL AN | din care | | | |
|----------|---------------------------------------------------------------------------------------|---------------|-----------|----------|-----------|----------|------------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| 1 | TOTAL CHELTUIELI (cod 01+70+79+85) | 001 | 68,000.00 | 2,000.00 | 52,000.00 | 2,000.00 | 12,000.00 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 7,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,000.00 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 7,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,000.00 |
| 41 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 7,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,000.00 |
| 42 | Bunuri si servicii | 20.01 | 7,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,000.00 |
| 51 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 7,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 1,000.00 |
| 194 | SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d) | 001.02 | 61,000.00 | 0.00 | 50,000.00 | 0.00 | 11,000.00 |
| 196 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) | 51 | 0.00 | 0.00 | 50,000.00 | 0.00 | -50,000.00 |
| 197 | Transferuri de capital (cod 51.02.12+51.02.28+51.02.29) | 51.02 | 0.00 | 0.00 | 50,000.00 | 0.00 | -50,000.00 |
| 202 | Subprogramul Modernizarea satului romanesc | 51.02.35 | 0.00 | 0.00 | 50,000.00 | 0.00 | -50,000.00 |
| 271 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 |
| 273 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 |
| 274 | Active fixe | 71.01 | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 |
| 275 | Constructii | 71.01.01 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 278 | Alte active fixe | 71.01.30 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |

Conducatorul institutiei,

HRISCU VALERIAN

CONTABIL,

RUSU VICTORIA